

Community Access Television				
Summary of Activities				
January 1, 2008--December 31, 2008				
<u>Financial Activities</u>				
<b>Revenue by Source</b>	<b>\$ 200,217.00</b>			
Time Warner Cable Franchise Fees	91%			
Membership	3%			
Production Fees/Development	2%			
Class fees/Interest/Misc	4%			
<b>Expense by Category</b>	<b>\$ 183,731.00</b>			
Wages	62.0%			
Benefits	12.6%			
Employment Taxes	5.0%			
Administrative	9.0%			
Occupancy	6.0%			
Production	0.6%			
Professional Services	5.0%			
<u>Member Activities</u>				
Members	178			
Volunteer Hours	3,608			
Members Volunteering	95			
Average Hours Per Volunteer	38			
Orientation Attendance	89			
Workshop Attendance	107			
<u>Equipment &amp; Facility Use</u>				
Equipment Reservations	995			
Equipment Reservation Days	3,208			
Facility Reservations	1,109			
Facility Reservation Hours	5,952			
<u>Cablecast Activities</u>				
Total Hours of Programs	5,719			
Total Hours of First-Run Programs	1,777			
Total First-Run Locally Produced or Sponsored	703	39.5% of total first-run		
Total Satellite Downlink	1,002	58% of total first-run		
Total Hours 1998-2008	40,430	743% increase to date		
Total First-Run 2000-2008	11,673			